

Idaho Immunization Assessment Board

Board Meeting, April 6, 2026, 3:00 PM MST

Idaho Department of Insurance, Conference Room A, 700 W. State St., Boise, ID 83702

Teams Meeting ID: 270 702 463 821 25

Meeting passcode: Cu3Q2Pp6 Phone: 208-985-2810

Phone Conference ID: 225 026 245#

Board Members Present:

- Dean Cameron – Director, Idaho Department of Insurance
- Norm Varin, Chair – PacificSource Health Plans
- Susan Fudge, Vice Chair– Idaho Associated General Contractors
- Jayson Ronk, Secretary – Blue Cross of Idaho
- Dr. Christine Hahn – Idaho Department of Health and Welfare
- Adrean Cavener - Regence BlueShield of Idaho
- Dr. Perry Brown – Family Medicine Residency of Idaho
- Kim McCammon – ESI Construction
- Randi Davidson – Knife River Corp.

Board Members Absent:

- Representative Dori Healey – Idaho House of Representatives
- Senator Treg Bernt – Idaho Senate

Others Present:

- Wes Trexler – Idaho Department of Insurance
- Shannon Hohl – Idaho Department of Insurance
- William Coon – Idaho Department of Insurance
- Niko Lostra – Bilbao & Co. (Representing Idaho Immunization Coalition)
- Tamarie Olson – Department of Health and Welfare
- Sarah Leeds – Idaho Department of Health and Welfare
- Alex Strenta – Idaho Department of Insurance
- Matt Steen – Idaho Department of Insurance (DAG)
- Geoffrey Pard – Idaho Department of Health and Welfare
- Camryn King – Idaho Department of Health and Welfare

- Adrie Blanksma – Cygnet, Idaho

Call to Order:

The meeting was called to order at 3:05m by the Chair, Mr. Varin. A quorum was present.

Approval of the Agenda

Mr. Varin asked if any changes to the agenda were needed. No changes were noted; the meeting proceeded with the published agenda.

Approval of Minutes of October 21, 2025, meeting:

Mr. Varin asked for comments or concerns about the minutes. No comments or concerns were raised.

Motion to approve the minutes made by Dr. Hahn; seconded by Dr. Brown. Motion passed unanimously.

Status of SFY 2026 Assessment Payments and Financial Report: as of 12/31/2025 – William Coon:

Mr. Coon reviewed the assessment page of the financial report for Assessment Year 2025 and State Fiscal Year (SFY) 2026 as of 03/31/26. Highlights from the report include.

- For the months of January through the end of March, a total of \$2,256,156.25 was collected.
- There are no further payments due for Assessment Year 2025

Mr. Coon reviewed the Department of Health and Welfare Cash Reconciliation page of the financial report as of 03/31/2026 for Assessment Year 2025 and State Fiscal Year (SFY) 2026. Highlights of the presentation included:

- There were no deposits during the January to March timeframe. (Collected funds noted above were sent at the end of March and will be reflected in April deposits for DHW.)
- Department of Health and Welfare cash expenditures for the third quarter ending 03/31/2026 totaled \$1,336,269.77. And cash expenditures for all three quarters totaled \$19,122,390.07.
- Leaving a balance as of 03/31/2026 of \$5,368,493.14.

Motion to approve the financial report of 03/31/26 by Dr. Brown, seconded by Dr. Hahn. Motion passed unanimously.

Mr. Coon reviewed the results of the Idaho Immunization Assessment Survey. The following items were reported.

- 161 entities reported assessable lives, which is up from 154 entities reporting the previous year.
- 305,830 assessable lives were reported.
- Mr. Coon outlined the measures taken to ensure the counts were correct including reaching out to various entities with significant changes in lives reported compared to last year

New Business:

Legislative update – Mr. Varin reported that the appropriation bill for the program was approved. The legislature has asked for an annual report moving forward.

DHW report and cost estimates for 2026-2027 – Ms. Olson reviewed the DHW cost estimate and suggested assessment amount. The report showed that for SFY 2027, the program would need \$27,169,964.00. With the anticipated carryover of \$2,606,228.00, DHW suggested an assessment amount of \$24,563,736. Based on the reported number of lives (305,830), this would be \$80.32 per assessable life.

Setting Assessment rate for 2026-2027 – The board discussed possible scenarios and what would be needed to balance the program's needs with keeping the assessment amount as level as possible year over year.

Concerns were raised that self-funded groups would be billed without explanation of the benefits and savings the program provides. It was agreed that the board members representing self-funded plans would work to add language to the assessments explaining the program's benefits and savings.

The discussion returned to the assessment amount for SFY 2027, with the board discussing \$77.00 per assessable life.

Ms. Fudge made a motion to set the SFY 2027 Immunization Assessment amount at \$77.00. Ms. McCammon seconded the motion. Motion passed unanimously.

Next meeting date:

The next meeting date was set for July 27, 2026, at 3:00 pm MST. The location will be the Idaho Department of Insurance offices, Conference Room A.

Adjournment:

The meeting was adjourned at 4:30 pm MST.